

SFY26 MHR BOARD Prioritized Continuum of Care ACTUAL COSTS

KEY:

- Populations: A –adult, Y – child/youth,
- Populations: MH – Mental Health, SUD – Substance Use Disorders, DV – Domestic Violence

Tier 1: CRISIS SERVICES – RISK OF IMMINENT HARM

Criteria: Risk of serious and imminent harm (includes need for emergency or urgent services due to danger to self/others, and/or incapable of self-care due to behavioral healthcare issues and/or potential life threatening symptoms resulting from withdrawal from substances and/or other safety issues. Services include assessment of risk, crisis/safety planning, and referral to appropriate level of care to resolve any imminent harm.

1.1	Universal Emergency Services First Response – Crisis Services, Triage, Outreach, and Support	
	Population	Program/Service
	A & Y - MH & SUD	Crisis Intervention & Prescreening
	A & Y - MH & SUD	Hotline
	A & Y	Crisis Afterhours
	A & Y- MH & SUD	Probates
	Y	MRSS
	A & Y	Psych On Call
	A & Y	CISM
	A	QRT
A & Y	Psychotherapy-Crisis	
1.2	Emergency Higher Levels of Care and Supports	
	Population	Program/Service
	A SUD	Withdrawal Management/sub-acute detox
	A SUD	Ambulatory detox
	A MH	Crisis Stabilization and Care
	Y MH	Crisis Stabilization and Care
	A-SUD	MAT
1.3	Additional Triage, Crisis Support, and Assessment	
	Population	Program/Service
	A & Y MH	Genesis Liaison & Assessment
	A & Y MH	Co-location of BH Services
	A & Y – DV	Transitions, First Step, House of Hope
		Guernsey Child Advocacy Center

Tier 2: TREATMENT SERVICES – HIGH RISK

Criteria: Court ordered NGRI/IST-U-CJ forensic care, monitoring, and treatment; services to persons of MHR priority populations with histories of community violence, treatment non-compliance, and/or criminal justice involvement; services to persons with co-occurring disorders and/or multiple hospitalizations and/or multiple detoxification stays; and services to youth (birth – 17) including those involved with multi community system involvement and/or in danger of out of home placement. Includes the use of a consumer specific plan and must be medically necessary.

2.1	High Priority Medical and Service Interventions and Other High Risk Community Supports	
	Population	Program/Service
	A & Y- MH & SUD	Med Management (E&M codes)
	A – MH & SUD	Nursing services
	A & Y -MH & SUD	Central Pharmacy
	A & Y- MH & SUD	Allwell PCP

2.2	High Risk Engagement and Planning	
	Population	Program/Service
	A – MH & SUD	Jail Liaison & services (includes JDC)
	A - MH	Guardianship
		Guardians
	Y- MH &SUD	Pooled Funding- FCFC's, Creative Options, CPS, Juvenile Court, DD,Cluster
	A – MH & SUD	Specialty Dockets
	A & Y – MH & SUD	Transportation
	Y - MH	ECMH
	Y – MH & SUD	Youth Residential

2.3	High Risk - SUD Residential Treatment - Higher Levels of Care	
	Population	Program/Service
	A-SUD	SUD Residential Treatment <ul style="list-style-type: none"> • Stanton Villa • Evolution

2.4	High Risk SUD Outpatient Treatment Services	
	Population	Program/Service
	A-SUD	IOP

Tier 2: TREATMENT SERVICES

Criteria: Risk of serious negative outcomes, but not imminent harm (includes need for treatment or intervention to persons of MHR priority populations that provides structured recovery focused activities leading to stabilization of behavioral healthcare symptoms and/or other safety issues and/or increased functioning). Includes the use of a consumer specific plan and must be medically necessary.

2:5	Community Care Coordination and Case Management Services	
	Population	Program/Service
	A-MH & SUD	Case Management (includes TBS & PSR)
	Y-MH & SUD	Case Management (includes TBS & PSR)
	A & Y – MH	Genesis Liaison- dx and linkage coordination
	A & Y – MH	Wraparound services/supports
2:6	Child/Youth Outpatient MH and SUD Counseling Services and Other Supports	
	Population	Program/Service
	Y - MH	Outpatient services : individual counseling, family counseling, group counseling,
	Y - SUD	Outpatient services: individual counseling, assessment, IOP, group counseling
	Y-MH & SUD	Parent-Child Interaction Therapy CPI?
2:7	Adult Outpatient MH and SUD Counseling Services and Other Supports	
	Population	Program/Service
	A- MH	Outpatient services : individual counseling, family counseling, group counseling, Day Treatment
	A- SUD	Outpatient services: individual counseling, IOP, group counseling, urine tests
	A- MH & SUD	EMDR
	A - MH	Therapeutic Monitoring/Bridgebuilders
		Diagnostic Assessment and Gambling Assessments
		Gambling Assessments (SOGS)

Tier 3: RECOVERY SUPPORTS AND OTHER DETERMINANTS LEADING TO HEALTH

Criteria: Risk of potential negative outcomes in long-term without these supports or activities. Includes promotion of structured recovery supports and wellness activities leading to stabilization of behavioral healthcare symptoms and/or other safety issues, and/or increased functioning AND/OR provides activities that support the recovery process. Includes provision of basic needs. All lead to improved determinants of health. Typically includes the use of a consumer specific plan and generally are not medically necessary. May or may not include MHR priority populations. Consumers may receive other medically necessary services on other tiers. Other resiliency-based interventions may also be used.

3:1	Housing and Supports	
	Population	Program/Service
	Y- MH	Transitional Housing-Llewellyn Suites
	A-MH	Transitional Housing- Linden Ave Cambridge
	A-MH	Community Housing- Fairway Vista, ACF's (Love N Joy LLC)
	A-MH	Temporary Housing – Chestnut Place
	A-SUD	Recovery Housing
	A-MH	State Group Homes (Liberty Manor, Country Garden)
	A-MH	Subsidized housing -Richmond and Kinzel
	Emergency Housing-\$358.00/Housing	

3:3	Advocacy and Peer Support Services	
	Population	Program/Service
	A - MHSUD	Peer Recovery Supporters and Coaches
		Catholic Social Services
	A - SUD	Parent Mentor- Musk CPS SOR
	A - SUD	Community Health Planner-Housing (ZMCHD)
A - MH	Consumer Operated Drop-in Centers	

3:4	Basic and Other Needs Resources and Support	
	Population	Program/Service
	A - SUDMH	OHMHAS ATP Court services
	A & Y MH	NAMI Six County & support groups
	CTP-\$57,500.00, Access to Wellness	

3:5	Vocational and Employment Programs & Supports	
	Population	Program/Service
	A - MH	CORE
	MH	VT/STS

Tier 4: PREVENTION – HIGH PRIORITY AND TARGETED/SELECTED POPULATIONS

Criteria: Identified high-priority populations and the use of identified EBP implemented to target audience with fidelity with impact on multiple problem behaviors. Potential risk for negative outcomes for many participants in the intermediate to longer-term if services are not provided before more serious problems develop. Early intervention refers to programs delivered to young children and/or their parents and programs delivered to at – risk adolescents before serious problems emerge. Negative outcomes these programs aim to prevent include child abuse and neglect, behavioral and social-emotional problems, school failure, alcohol and other drug abuse, teen pregnancy, delinquency, and violence. Interventions are not considered medically necessary and typically do not include the use of a consumer specific plan. The use of resiliency-based interventions is stressed including targeted and selected prevention strategies for ages 0 to 17. Universal strategies are targeted to priority prevention populations involving ages 0 to 5 and 5 to 12.

4:1	Parenting Programs and Supports	
	Population	Program/Service
	A MHSUD	Family Wellness , Botvin
	A MHSUD	Triple P
	A MHSUD	Parent Cafe
A MHSUD	PAX Tools	

4:2	High Risk Targeted/Select Prevention – Child & Youth	
	Population	Program/Service
	Y MHSUD	Education - Evidence Based Programs <ul style="list-style-type: none"> • PAX • Too Good for Violence • Too Good for Drugs • Vaping education • Botvin Life Skills

4:3	High Risk Targeted/Select Prevention – Adult	
	Population	Program/Service
	A MHSUD	Education - Evidence Based Programs <ul style="list-style-type: none"> • T4C • Family Wellness • Love and Logic • WISE

Tier 4: PREVENTION – UNIVERSAL STRATEGIES

Criteria: Potential risk for negative outcomes in the long-term for some participants. Negative outcomes these programs aim to prevent include alcohol and other drug use, violence, and sexual assault. Typically serve the general population of children or adolescents and their families, without regard to risk factors. May also provide education and information to the general public. Aims to prevent problems before they arise (primary prevention). Does not include a consumer specific plan and is not medically necessary. The use of resiliency-based interventions is stressed including science-based interventions (EBPs) that impact multiple problem behaviors and focus on population-based interventions.

4:4	Suicide Prevention	
	Population	Program/Service
	A & Y MH	Sources of Strength
	A & Y MH	Signs of Suicide
	A & Y MH	MHFA-Youth MHFA-Teen MHFA
	A & Y MH	QPR Training
A MH	Working Minds	

4:5	School-Based Prevention	
	Population	Program/Service
	Y MHSUD	Student Assistance Program/Early Intervention (OSWI)
	Y MHSUD	School contracts
	Y MHSUD	Leader's Edge
	Y MHSUD	Red Flags
	Y & A	Information Dissemination <ul style="list-style-type: none"> • Classroom Presentations • Classroom Presentation • Teacher Education • Prom Promise • After-School programming

4:6	Community Prevention and Education Strategies	
	Population	Program/Service
A & Y MHSUD	Information Dissemination <ul style="list-style-type: none"> • Community Presentations • I-Spy Trailer/Be Aware trailer/SPOT • Health Fairs • County Fairs • Gambling Prevention 4181 • MH & OD Awareness 	

Y & A MHSUD	Community Based Process <ul style="list-style-type: none"> • Coalition Meetings • Wraparound Engagement (Care teams, Creative options)
A MHSUD	Community Advocacy and Linkage
Y MHSUD	Alternatives <ul style="list-style-type: none"> • Summer Camps • Teen/Pre-teen Institute • Drug-free events • Teen Support Groups • Prevention and Wellness
Y & A MHSUD	Pre-Engagement
Y & A MHSUD	Problem ID & Referral
Y & A MHSUD	Community Advocacy & Linkage
Y & A MHSUD	Drug Free Social Activities <ul style="list-style-type: none"> • WAR, BARE • Recovery events • Sober Olympics